

Batangas State University Annual Procurement Plan for FY 2022

Campus : Alangilan

Fund Source: MDS(NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Goods: Alangilan													
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	65,153.00	65,153.00		MDS (NEP)
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	21,857.00	21,857.00		MDS (NEP)
5020301000	Procurement of Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	516,986.74	516,986.74		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020301000	Procurement of Office Supplies-Inks and Consumables	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	359,167.60	359,167.60		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,870.00	12,870.00		(Agency to Agency or SVP) depends on the availability in DBM-PS


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5020399000	Procurement of Other Supplies-Air Conditioning Unit Consumables	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,280.00	5,280.00		MDS (NEP)
5020399000	Procurement of Other Supplies-Awards	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Others	8,514.00	8,514.00		MDS (NEP)
5020399000	Procurement of Other Supplies-Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Others	1,100.00	1,100.00		MDS (NEP)
5020399000	Procurement of Other Supplies-Educational Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Others	11,457.60	11,457.60		MDS (NEP)
5020399000	Procurement of Other Supplies-Electrical Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,867.40	5,867.40		MDS (NEP)
5020399000	Procurement of Other Supplies-Furniture and Fixture	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,210.00	1,210.00		MDS (NEP)
5020399000	Procurement of Other Supplies-Hardware/Construction Supplies and Painting Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	6,776.00	6,776.00		MDS (NEP)

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5020399000	Procurement of Other Supplies-ICT Peripherals/Supplies	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	11,756.80	11,756.80		MDS (NEP)
5020399000	Procurement of Other Supplies-Janitorial	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	168,450.98	168,450.98		(Agency to Agency or SVP) depends on the availability in DBM-PS
502999900	Procurement of Other Supplies-Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,960.00	3,960.00		MDS (NEP)
5029907000	Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	16,000.00	16,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-ICTE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,000.00	12,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,000.00	12,000.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance-Other Machinery & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	91,000.00	91,000.00		MDS (NEP)-as the need arise

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5021305000	Repairs & Maintenance-Other PPP & Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	9,000.00	9,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance- Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		MDS (NEP)-as the need arise
5021304000	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	42,000.00	42,000.00		MDS (NEP)-as the need arise
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,960,000.00	1,960,000.00		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	5,571,000.00	5,571,000.00		MDS (NEP);EPA nor required; with existing contract
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	7,260,000.00	7,260,000.00		MDS (NEP)
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	5,000.00	5,000.00		MDS (NEP); EPA not required; indefinite time of procurement
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,995,000.00	1,995,000.00		MDS (NEP)
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	2,831,000.00	2,831,000.00		MDS (NEP); EPA not required; with existing contract

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5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	47,000.00	47,000.00		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	305,000.00	305,000.00		MDS (NEP)
GRAND TOTAL:										21,430,407.12	21,430,407.12		

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